

4.1.4 Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs) (10)

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	6576800	8610012	31568481	12581443.06	10270173.6
2020-21	5871100	5416054.49	23267950	9632380	8018282.6
2019-20	5215000	9622153	32490481	12199095.6	10610091.6
2018-19	7347852.28	10812729.28	38956011	17264462.2	11724896.23
2017-18	3602000	17878470	49130946	17259653	12927007